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ME-825

JUN 8 1979

MEMORANDUM FOR: Deputy Director (Support)

SUBJECT : Proposed Table of Organization for Near East and Africa Division, D/P

1. This memorandum contains a recommendation submitted for D/P approval. Such recommendation is contained in Paragraph 5.

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2. The proposed NEA T/O as submitted (Tab I), totalling [REDACTED] positions for FY 1956, has been adjusted to a total of [REDACTED] positions consistent with current ceiling authorization (Tab II). The T/O, as recommended, is therefore [REDACTED] positions, allocated as follows:

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Headquarters [REDACTED] (As listed on Tab II)

Field [REDACTED] (As listed on Tab II)

Projects [REDACTED] (As listed on Tab I, excluding blue-lined FY 1957 planned requirements)

Total T/O [REDACTED]

3. The Director of Personnel (Tab II) has approved the titles and grades of the proposed NEA T/O as shown by attached listing. Dual graded positions will be resolved upon submission of job information. The average grade of the current NEA T/O, as computed by the Office of Personnel, FDP, is GS-10.54 and the recommended T/O is GS-10.43, a decrease of .11 of a grade.

4. The Chief, Budget Division, Office of the Comptroller (Tab III), comments in part that:

a. "A review of the obligations and rate of obligations in relation to funds allotted indicates that sufficient funds are available to finance the revised T/O for the remainder of this fiscal year."

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b. "The proposed T/O (as revised in Tab II) will cost in FY 1957 [REDACTED] an increase of approximately \$75,000 over the budget estimate. Assuming, however, a lapse rate of [REDACTED] the annual cost will be approximately \$33,000 less than the budget estimate."

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Document No. 30

 No Change in Class. Declassified

Class. Changed to: TS S C

Next Review Date: 1989

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5. Your approval of the WEA Division T/O, as listed in Tab II,
is recommended.

SIGNED

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Chair, Management Staff

Attachments:

- Tab I - Proposal
- Tab II- Dir. of Personnel Comments
- Tab III- Comptroller Comments
- Budget Div. Comments

The recommendation in Paragraph 5
above is approved.

Date JUN 11 1956

SIGNED

John A. White
Deputy Director (Support)

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